

## ANNUAL PERFORMANCE PROGRESS REPORT

**1. Recipient Organization** *(Name and complete address including zip code)*

Kansas 911 Coordinating Council  
618 Commercial Street, Ste B  
PO Box 842  
Emporia, KS 66801-2970

Recipient Entity Identifier: 0809096100000

**2. Award Identification Number:**

FAIN: 69N37619300000911KSO

**3. Performance Narrative**

*(Please describe your project activities and progress made during the past fiscal year. This should include a description of federal and match expenditures to date (including the amount spent), key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any delays or challenges. Explain the reasons why any established goals were not met, if applicable.)*

Project A: Subgrants to Kansas PSAPs

- 23 of the 31 subgrants are complete with all project activities finished.
- Completed projects total \$2,047,224.21, of which \$1,142,562.41 was requested in reimbursement.
- Completed projects include several updated Voice Recorders, IP based radio equipment, and software upgrades to accommodate NG911 related functions.
- While all project funds are committed in those 31 grants, there is a waiting list of three applicants for any unspent subgrant funds.

We are still in line with the timeline we presented in the Project Plan, and the process is going well. We do not currently foresee any delays.

Project B: Replace Mapping Application for Hosted Phone System

We have selected RapidDeploy as the replacement mapping application, purchased through AT&T, our Hosted Phone System provider. We have completed deployment of the system at 98 of our 99

Public Burden Statement: According to the Paperwork Reduction Act, as amended, no person is required to respond to, nor shall any person be subject to penalty for failure to comply with, a collection of information subject to the requirements of the PRA, unless that collection of information displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 60 hours per response. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Yuki Miyamoto, Federal Program Officer, National Telecommunications and Information Administration, U.S. Department of Commerce, 1401 Constitution Avenue, NW, Room 4078, Washington, DC 20230, or to Laurie Flaherty, Coordinator, National 911 Program, Office of Emergency Medical Services, National Highway Traffic Safety Administration, 1200 New Jersey Avenue, SE, NPD-400, Washington, DC 20590.

PSAPs including centralized configuration of the system, installation of the hardware at PSAPs, and local administrator and end user training. The final PSAP is awaiting installation of an adequate broadband circuit before deployment and should be on the system by Q1 2021.

We are awaiting the final invoice before submitting for reimbursement and expect that invoice by the end of 2020.

We are still in line with the timeline we presented in the Project Plan, and we do not foresee any delays.

#### **4. Performance Metrics**

*(Please identify the metrics you have established to assess program implementation and the progress made in achieving these metrics during the reporting period.)*

##### Project A: Subgrants to Kansas PSAPs

- Applications **100% complete**
- Tracking Subgrant Implementation (23 of 31 grants) **74% complete**
- Closing Subgrant Projects (23 of 31 grants) **74% complete**
- Complete Closeout Report **0% complete**

##### Project B: Replace Mapping Application for Hosted Phone System

- Complete application evaluation and final selection **100% Complete**
- Complete contract negotiation **100% Complete**
- Deploy application to all PSAPs using the Council's hosted phone system **98% complete**
- Complete application training for administrators and end users **98% complete**
- Complete Closeout Report **0% complete**

#### **5. Performance Projections**

*(Please describe your anticipated project activities and progress for the next fiscal year. This should include a description of federal and match expenditures (including the projected amount), key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any potential delays or challenges you foresee.)*

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Project A: Subgrants to Kansas PSAPs

In 2021 we will continue to monitor and process invoices for existing projects. We estimate total 2021 expenditures to be the full remainder of the project, approximately \$1,050,000, with \$420,000 representing matching funds and \$630,000 submitted for reimbursement. However, depending on the pace of completion of individual subgrants, that number could go down.

Project B: Replace Mapping Application for Hosted Phone System

We anticipate the project will be completed no later than Q2 2021 with full deployment and full expenditure of project funds.

6. **Certification:** I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

5a. **Typed or Printed Name and Title of Authorized Certifying Official**

Scott A. Ekberg, NG911 Administrator

5b. **Signature of Authorized Certifying Official**



5c. **Telephone** (area code, number and extension)

785-438-8440

5d. **Email Address**

scott.ekberg@kansas911.org

5e. **Date Report Submitted** (Month, Day, Year)

12/03/2020

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