

<b>Prepare annual review of LCPA</b>	06/14/24	Staff
<b>Approve annual review of LCPA</b>	06/14/24	Council
<b>Prepare Draft 2024 Budget and Workplan</b>	09/30/24	Staff
<b>Review Draft 2024 Budget and Workplan</b>	10/25/24	Council
<b>Amend Draft 2024 Budget and Workplan</b>	11/30/24	Staff
<b>Adopt 2024 Budget and Workplan</b>	12/13/24	Council
<b>FCC report due</b>	06/30/24	Staff
<b>Profile Database update due</b>	07/01/24	Staff
<b>Prepare draft Legislative report</b>	11/15/24	Staff
<b>Review draft Legislative report</b>	11/29/24	Council
<b>Edit Legislative report based on review</b>	12/01/24	Staff
<b>Approve final legislative report Council</b>	12/13/24	Council
<b>Send legislative report to Legislative Committees</b>	01/15/25	Staff
<b>Draft 2025 – 2028 Strategic Plan draft</b>	02/28/24	Staff
<b>Review 2025-2028 Strategic Plan draft</b>	02/28/24	Council
<b>Edit 2025-2028 Strategic Plan draft from review</b>	04/05/24	Staff
<b>Adopt 2025-2028 Strategic Plan</b>	04/19/24	Council
<b>Organize Infrastructure Workshop</b>	05/07/24	Staff
<b>Participate in Infrastructure Workshop</b>	05/07/24	Executive
<b>Conduct Admin Training Day</b>	05/13/24	Staff
<b>Organize Strategic Planning Workshop</b>	09/11/24	Staff
<b>Participate in Strategic Planning Workshop</b>	09/11-12/24	Executive
<b>Maintain Business Case</b>	Ongoing	Staff
<b>Review Business Case</b>	09/13/24	Finance
<b>Review Business Case</b>	04/10/24	Finance
<b>Review State Grant Fund policy</b>	12/13/24	Council
<b>Management of Federal 911 Grant projects</b>	As Needed	Staff
<b>Prepare EMDTC Deployment Policy draft</b>	04/01/24	Staff
<b>Review EMDTC Deployment Policy draft</b>	04/19/24	Council
<b>Edit EMDTC Deployment Policy draft per review</b>	06/01/24	Staff
<b>Approve EMDTC Deployment Policy</b>	06/14/24	Council
<b>Provide notice to stakeholders of Council vacancies</b>	01/15/24	Staff
<b>Mentoring and Orientation of New Council Members</b>	Ongoing	Staff
<b>Monitor Council COOP, including succession planning</b>	Ongoing	Staff
<b>Review Communications Plan, revise as needed</b>	Ongoing	Staff
<b>Approve Communications Plan revisions</b>	Ongoing	Executive
<b>Ensure that new projects address comms with stakeholders as a part of the project plan</b>	Ongoing	Staff
<b>Support and identify opportunities for collaboration with state, local, federal and other entities</b>	Ongoing	Staff
<b>Bi-Annual newsletter development and distribution</b>	Ongoing	Staff

<b>Annual program update development and distribution</b>	12/31/24	Staff
<b>MARC / Council Roadmap Meeting</b>	03/31/24	Staff
<b>MARC / Council Roadmap Meeting</b>	11/30/24	Staff
<b>Attend Meetings of State agencies and other entities, as requested for support of 911 related matters (SIAC, 988 etc.)</b>	As Scheduled	Staff
<b>Execute projects of 911 Grant Program application if needed</b>	Ongoing	Staff
<b>ESInet to ESInet interconnections and call transfers</b>	Ongoing	Staff
<b>Remain aware and engaged with other State Programs</b>	Ongoing	Staff
<b>Present testimony in support of changes to Kansas 911 Act or other state legislation impacting 911</b>	As Needed	Staff
<b>Monitor and comment on federal legislation affecting 911</b>	As Needed	Staff
<b>PSAP financial expenditure reports due.</b>	03/01/24	PSAPs
<b>Compile financial expenditure reports for ERC review</b>	Ongoing	Staff
<b>Assist PSAPs with filing and correcting financial expenditure reports</b>	Ongoing	Staff
<b>Gather additional information/clarification from PSAPs as requested by the ERC</b>	Ongoing	Staff
<b>Review 911 fee expenditures for approval determination</b>	08/31/24	ERC
<b>Provide expenditure review reports and support Council in appeal hearings of decisions made by the ERC in regard to approval determinations</b>	As Needed	ERC/Staff
<b>Support Council in appeal hearings to KS Dept. of Administrative Hearings</b>	As Needed	ERC/Staff
<b>Evaluate identified additional hardware/software needs of PSAPs</b>	Ongoing	Operations
<b>Evaluate potential enhancements to statewide system</b>	Ongoing	Operations
<b>Facilitate monthly "PSAP Admin" telecon</b>	Ongoing	Staff
<b>Development and delivery of system technology training curriculum</b>	Ongoing	
<b>Facilitate hands-on system technology training</b>	Quarterly	
<b>Review sample policy and procedures for needed update</b>	Ongoing	Pub Ed
<b>Update or create PSA's as needed</b>	Ongoing	Staff
<b>Update website as needed</b>	Ongoing	Staff
<b>Create training for enhancements and new features</b>	As Needed	Staff
<b>Review created training for enhancements and new features</b>	As Needed	Ops/Pub Ed

<b>Develop sample policy for enhancements and new features</b>	As Needed	Staff
<b>Review developed sample policy for enhancements and new features</b>	As Needed	Ops/Pub Ed
<b>Continue partnerships with 988 and other advocacy groups</b>	Ongoing	Staff
<b>Explore visualization of Z-axis data for PSTs, including indoor mapping</b>	Ongoing	GIS
<b>Statewide orthoimagery acquisition, delivery and quality assurance</b>	Ongoing	GIS